

MIRA-BHANDAR MUNICIPAL CORPORATION

Garden Department

NAME OF WORK :- supply potted plants with 06 months maintenance.

(ABSTRACT) (ESTIMATE)

Park and Garden DSR 2022-23

Qut.	UNIT	Item No.	ITEM	RATE	AMOUNT
34.80	CMT	Item No.1	Supplying on site fresh garden soil (i.e. 3 part soil)(free from stones rubbish like dried grass roots, other such materials) for pot. As per P&G DSR 2022-23 material charges Sr, No.01,page no.08	1500	52199.89
11.60	CMT	Item No.2	Supplying on site well decomposed Farm Yard Manure (i.e. 31part FYM)for pot. As per P&G DSR 2022-23 material charges Sr, No.02,page no.08	1550	17979.96
0.00	No.	Item No.3	Cono Big Finish Size : 42CMX76CM FRP:Dia 42cm ; Hight 76cm color: walnut glossy Material : FRP (MR)	17528	0.00
69.00	No.	Item No.4	Cubo Small Finish 1 Size : 30CMX27CM Description : FRP:Dia 30cm ; Hight 27cm color: walnut glossy Material : FRP(MR)	6143	423867.00
0.00	No.	Item No.5	Quadro Finish 1 Size : 30CMX45CM Description : FRP:Dia 30cm ; Hight 45cm color: walnut glossy Material : FRP (MR)	17528	0.00
5.00	No.	Item No.6	Duro 70 SS Size : 70cm X 55cm LLDPE:i.e. Linear Low-Density Polyethylene Dia 70cm ; Hight 55cm Color: Sand Stone Finish Material : FRP (MR)	5006	25030.00
135.00	No.	Item No.7	Square Planter Size : 16 X 16 X 15 INCH color: Brown Material : HDP (MR)	996	134460.00
33.00	No.	Item No.8	Square Planter Size : 14 X 14 X 12 INCH color: Brown Material : HDP With Plate (MR)	330	10890.00
135.00	No.	Item No.9	Round Planter Size : 14 X 11 INCH color: Brown / White Material : HDP With Plate (MR)	236	31860.00
100.00	No.	Item No.10	Round Planter Size : 12 X 10 INCH color: Brown / White Material : HDP With Plate (MR)	164	16400.00
4.00	No.	Item No.11	Rectangle Planter Size : 14 X 9 X 8 INCH color: Brown Material : HDP (MR)	295	1180.00

Qut.	UNIT	Item No.	ITEM	RATE	AMOUNT
4.00	No.	Item No.12	Rectangle Planter Size : 26 X 11 X 10 INCH color: Brown Material : HDP (MR)	432	1728.00
84.00	No.	Item No.13	Cubo 60 Size : 60 X 53 CM color: Brown Material : LLDP (MR)	2950	247800.00
300.00	No.		Valencia 14 Size : 14 CM X 12.5 CM color: Red, Green, Blue, Pink, Musterd, Black, Mocca, White Material : FRP (MR)	115	34500.00
100.00	No.	Item No.15	Valencia 16 Size : 16 CM X 15 CM color: Red, Green, Blue, Pink, Musterd, Black, Mocca, White Material : FRP (MR)	155	15500.00
100.00	No.	Item No.16	Valencia 20 Size : 20 CM X 19 CM color: Red, Green, Blue, Pink, Musterd, Black, Mocca, White Material : FRP (MR)	250	25000.00
100.00	No.	Item No.17	Valencia 25 Size : 25 CM X 23 CM color: Red, Green, Blue, Pink, Musterd, Black, Mocca, White Material : FRP (MR)	395	39500.00
65.00	No.	Item No.18	Duro 30 Size : 30 CM X 24 CM color: Gaey Stone, Natural Stone, Sand stone, Midnight Stone, Cream Stone	750	48750.00
50.00	No.	Item No.19	Cosmos 20 Size : 20 CM X 70 CM color: Teracota Material : HDPE (MR)	65	3250.00
75.00	No.	Item No.20	Cosmos 25 Size : 25 CM X 22 CM color: Teracota Material : HDPE (MR)	105	7875.00
75.00	No.	Item No.21	Cosmos 30 Size : 30 CM X 26 CM color: Teracota Material : HDPE (MR)	175	13125.00
80.00	No.	Item No.22	Cosmos 35 Size : 35 CM X 30 CM color: Teracota Material : HDPE (MR)	270	21600.00
80.00	No.	Item No.23	Bello Rectangle 30 Size : 30 CM X 15 CM X 14 CM color: Teracota, Black, Green, Blue, Mocca, Purple, Pink, Orange, Yellow, White Material : HDPE (MR)	105	8400.00
55.00	No.	Item No.24	Grower Planter 6.50" Plastic Pot Size : 16 CM X 11 CM X 14 CM color: Teracota, Black, Green, Blue, Purple, Pink, Orange, Yellow, White Material : HDPE (MR)	45	2475.00
75.00	No.	Item No.25	Grower Planter 10" Plastic Pot Size : 25 CM X 18 CM X 21 CM color: Teracota, Black, Green, Blue, Purple, Pink, Orange,	175	13125.00

Qut.	UNIT	Item No.	ITEM	RATE	AMOUNT
50.00	No.	Item No.26	Grower Planter 12" Plastic Pot Size : 30 CM X 22 CM X 25 CM color: Teracota, Black, Green, Blue, Purple, Pink, Orange, Yellow, White Material : HDPE (MR)	255	12750.00
50.00	No.	Item No.27	Grower Planter 16" Plastic Pot Size : 40 CM X 30 CM X 33 CM color: Teracota, Black, Green, Blue, Purple, Pink, Orange, Yellow, White Material : HDPE (MR)	900	45000.00
50.00	No.	Item No.28	Grower Planter 20" Plastic Pot Size : 50 CM X 37 CM X 41.50 CM color: Teracota, Black, Green, Blue, Purple, Pink, Orange, Yellow, White Material : HDPE (MR)	1550	77500.00
		0	Providing on site required variety of Flowering Shrubs. Specification:- Well Developed ,Fresh, Healthy half in bloom, free from pest and diseases. Bag size- 13"x13" , Height of plant- 60 cm -90cm (page no-16)		
53.00	No.	Item No.29	Plumeria Dwarf singapore pink 1(a)(31)	548	29044.00
			Providing on site required variety of Flowering Shrubs. Specification:- Well Developed ,Fresh, Healthy half in bloom, free from pest and diseases.		
235.00	No.	Item No.30	Plumbago - Bag size- 9"x11" , Height of plant- 45 cm -60cm (page no-17) 1(b)(21)	110	25850.00
			Providing on site required variety of Foliage Shrubs. Specification:- Well Developed ,Fresh, Healthy half in bloom, free from pest and diseases.		
175.00	No.	Item No.31	Pisonia alba - Bag size- 10"x10" , Height of plant- 30 cm -45cm (page no-20) 2(b)(22)	82	14350.00
149.00	No.	Item No.32	Schefflera variegated - Bag size- 13"x13" , Height of plant- 45 cm -60cm (page no-20) 2(b)(25)	48	7152.00
77.00	No.	Item No.33	Bougavillae Thema - Bag size- 18"x18" , Height of plant- 60 cm - 75cm (page no-28) 7(d)(2)	1100	84700.00
			Providing on site required variety of Indoor Plants in pots. Specification:- Plant should be well Developed, Healthy conition, Plant should be Pest and disese Free. Pot size- 6" pots , Height of plant- 20 cm to 30 cm (page no-32,33,34)		
153.00	No.	Item No.34	Aglaonema spp 10(a)(1)	205	31365.00
64.00	No.	Item No.35	Aglonema lipstic 10(a)(4)	345	22080.00
173.00	No.	Item No.36	Ixora 10(a)(15)	138	23874.00
169.00	No.	Item No.37	Croton Petra 10 (b)(3)	205	34645.00
55.00	No.	Item No.38	Dracaena red ruby 10(b)(6)	275	15125.00
15.00	No.	Item No.39	Sansevieria 10(b)(14)	480	7200.00
			Providing on site required variety of Palms tree. Specification:- Palm should be well Developed,Good Branching ,healthy Condition,appropriate Size in Polybag,undamaged. Bag size- 13"x13" , Height of plant- 4-5 ft (page no-35)		
312.00	No.	Item No.40	Areca Palm 11(b)(5)	275	85800.00
30.00	No.	Item No.41	Zamia 11(a)(29)	275	8250.00
50.00	No.	Item No.42	Syngonium pink 11(a)(27)	62	3100.00
300.00	No.	Item No.43	Tulas 12(1)	15	4500.00
90.00	No.	Item No.44	Philedendron gold 10(a)(30)	68	6120.00
65.00	No.	Item No.45	Jade Plant 10(a)(16)	55	3575.00
85.00	No.	Item No.46	Spathiphyllum 10(a)(26)	82	6970.00
1874.00	No.	Item No.47	Filling fresh garden soil/ silt & manure in excavated pit size area of 0.30x0.30x0.30m(As per P& G DSR 2022-23 Items of garden work Sr. No.19)	2.37	4441.38

Qut.	UNIT	Item No.	ITEM	RATE	AMOUNT
1874.00	No.	Item No.48	Mixing garden soil / silt & manure thoroughly well, watering previous night. Planting required plant species as directed etc, complete for required pit size 0.30x0.30 x0.30m (As per P&G DSR 2022-23 Items of gardeen work, Sr.No.24)	7	13118.00
1474.00	No.	Item No.49	First Month Maintenance of Newly Planted small &medium size Ornamental plants/Specimen Plant. For one month after plantation Per No.(As per P&G DSR 2022-23 Item of garden work, Sr.No.33)	56.84	83782.16
1474.00	No.	Item No.50	Second Month Maintenance of Newly Planted small &medium size Ornamental plants/Specimen Plant. For one month after plantation Per No.(As per P&G DSR 2022-23 Item of garden work, Sr.No.33)	56.84	83782.16
1474.00	No.	Item No.51	Third Month Maintenance of Newly Planted small &medium size Ornamental plants/Specimen Plant. For one month after plantation Per No.(As per P&G DSR 2022-23 Item of garden work, Sr.No.33)	56.84	83782.16
1474.00	No.	Item No.52	Fourth Month Maintenance of Newly Planted small &medium size Ornamental plants/Specimen Plant. For one month after plantation Per No.(As per P&G DSR 2022-23 Item of garden work, Sr.No.33)	56.84	83782.16
1474.00	No.	Item No.53	Fifth Month Maintenance of Newly Planted small &medium size Ornamental plants/Specimen Plant. For one month after plantation Per No.(As per P&G DSR 2022-23 Item of garden work, Sr.No.33)	56.84	83782.16
1474.00	No.	Item No.54	Sixth Month Maintenance of Newly Planted small &medium size Ornamental plants/Specimen Plant. For one month after plantation Per No.(As per P&G DSR 2022-23 Item of garden work, Sr.No.33)	56.84	83782.16
			Total A		2265697.19
			(+) Add 5% Corporation Charges on (A)		113284.86
			Total		2378982.05
			Gst 5%		118949.10
			Grand Total		2497931.15
				SAY As...	Rs.24,97,931/-